

StarTRAN

710 J Street
Lincoln, NE 68508
(402)441-8600

Chief Executive Officer: Larry D. Worth,
Transit Manager
ID Number: 7001

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Lincoln, NE	
Square Miles	64
Population	192,558
Population Ranking out of 405 UZA's	129

Service Area Statistics

Square Miles	85
Population	211,492

Service Consumption

Annual Passenger Miles	8,343,720
Annual Unlinked Trips	1,659,263
Average Weekday Unlinked Trips	6,146
Average Saturday Unlinked Trips	1,671
Average Sunday Unlinked Trips	9

Service Supplied

Annual Vehicle Revenue Miles	1,588,344
Annual Vehicle Revenue Hours	115,575
Vehicles Available for Maximum Service	93
Vehicles Operated in Maximum Service	88
Base Period Requirement	17

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	49	0
Demand Response	7	32
Total	56	32

Financial Information

Fare Revenues Earned

Directly Operated	\$1,075,898
Purchased Transportation	35,984
Total Fare Revenues Earned	\$1,111,882

Sources of Operating Funds Expended

Passenger Fares	\$1,111,882
Local Funds	3,675,755
State Funds	170,650
Federal Assistance	747,115
Other Funds	76,772
Total Operating Funds Expended	\$5,782,174

Summary of Operating Expenses

Salaries, Wages and Benefits	\$4,257,242
Materials and Supplies	619,601
Purchased Transportation	274,420
Other Operating Expenses	630,911
Total Operating Expenses	\$5,782,174

Reconciling Cash Expenditures

	\$0
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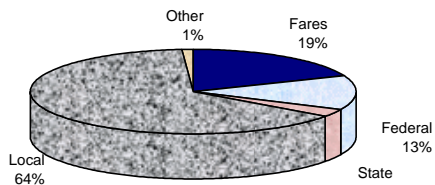
Sources of Capital Funds Expended

Local Funds	\$561,558
State Funds	0
Federal Assistance	2,955,941
Total Capital Funds Expended	\$3,517,499

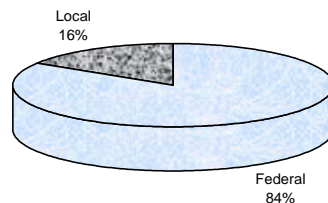
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$2,899,438	\$618,061	\$3,517,499
Demand Response	0	0	0
Total	\$2,899,438	\$618,061	\$3,517,499

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$4,721,760	\$1,060,414
Capital Funding	\$3,517,499	\$0
Annual Passenger Miles	8,082,911	260,809
Annual Vehicle Revenue Miles	1,306,422	281,922
Annual Unlinked Trips	1,604,583	54,680
Average Weekday Unlinked Trips	5,943	203
Annual Vehicle Revenue Hours	96,208	19,367
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	53	40
Average Fleet Age in Years	9.2	3.8
Vehicles Operated in Maximum Service	49	39
Peak to Base Ratio	2.8	N/A
Percent Spares	8%	3%
Incidents	42	12
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.61	\$3.76
Operating Expense per Vehicle Revenue Hour	\$49.08	\$54.75

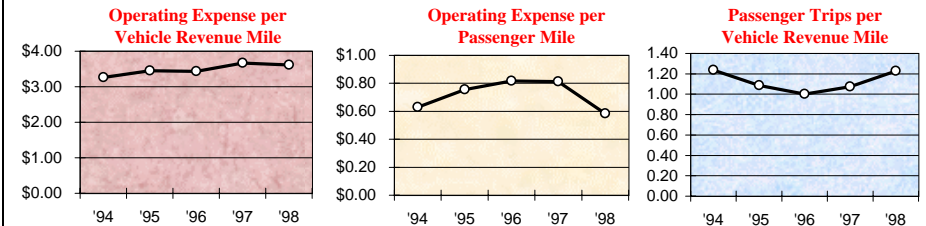
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.58	\$4.07
Operating Expense per Unlinked Passenger Trip	\$2.94	\$19.39

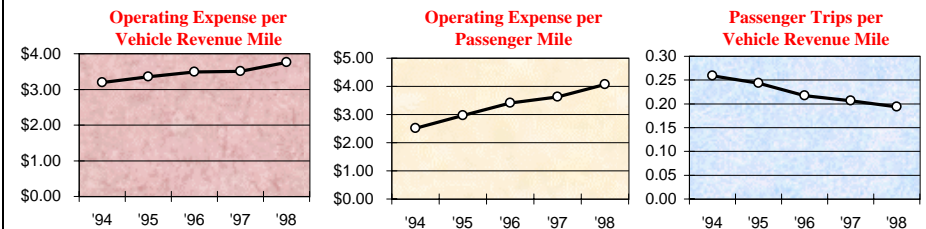
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.23	0.19
Unlinked Passenger Trips per Vehicle Revenue Hour	16.68	2.82

Bus



Demand Response



Data Source: 1998 National Transit Database